

* Audited as of March 2023

	Reported <u>Annual Impact</u> <u>2022</u>
Polk County	27.8
Community Betterment Grants	4.0
Legacy Grants	5.0
City of Des Moines	5.1
Polk County School Districts	0.9
Other	0.7
Total Charitable Giving	<u>43.5</u>
Taxes	<u>58.8</u>
Total Charitable Giving & Taxes	<u>102.3</u>

	Reported <u>Complete Impact Through</u> <u>1996 - 2022</u>
Polk County	722.6
Community Betterment Grants	58.2
Legacy Grants	43.9
City of Des Moines	75.2
Polk County School Districts	10.9
Other	28.4
Total Charitable Giving	<u>939.2</u>
Taxes	<u>1,203.1</u>
Total Charitable Giving & Taxes	<u>2,142.3</u>

	Reported <u>2022</u>
<u>Total Net Revenues</u>	246.5

<u>Total Operating Expenses (including taxes)</u>	178.6
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<u>Community Giving as a % of AGR</u>	18%
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	<u>2022</u>
<u>Community Betterment & Contributions</u>	
Polk County Facility Fees	16.0
Polk County Net Receipts	11.7
Polk County Sportsbook Revenue Sharing	0.2
City of Des Moines Revenue Sharing	5.1
Polk County School Districts	0.9
Legacy & Community Betterment Grants, Other	9.7
Total Community Betterment	43.6

