

\* Audited as of April 2022

	Reported <u>Annual Impact</u> <b>2021</b>
Polk County	27.5
Community Betterment Grants	1.5
Legacy Grants	2.5
City of Des Moines	4.9
Polk County School Districts	0.9
Other	0.8
Total Charitable Giving	<u>38.1</u>
Taxes	<u>56.2</u>
Total Charitable Giving & Taxes	<b>94.3</b>

	Reported <u>Complete Impact Through</u> <b>1996 - 2021</b>
Polk County	694.9
Community Betterment Grants	54.2
Legacy Grants	38.9
City of Des Moines	70.1
Polk County School Districts	10.1
Other	27.6
Total Charitable Giving	<u>895.8</u>
Taxes	<u>1,144.3</u>
Total Charitable Giving & Taxes	<b>2,040.1</b>

	Reported <u>2021</u>
<b><u>Total Net Revenues</u></b>	237.8

<b><u>Total Operating Expenses (including taxes)</u></b>	161.4
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<b><u>Community Giving as a % of AGR</u></b>	16%
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	<u>2021</u>
<b><u>Community Betterment &amp; Contributions</u></b>	
Polk County Facility Fees	16.2
Polk County Net Receipts	11.2
Polk County Sportsbook Revenue Sharing	0.1
City of Des Moines Revenue Sharing	4.9
Polk County School Districts	0.9
Legacy & Community Betterment Grants, Other	4.8
Total Community Betterment	38.1

