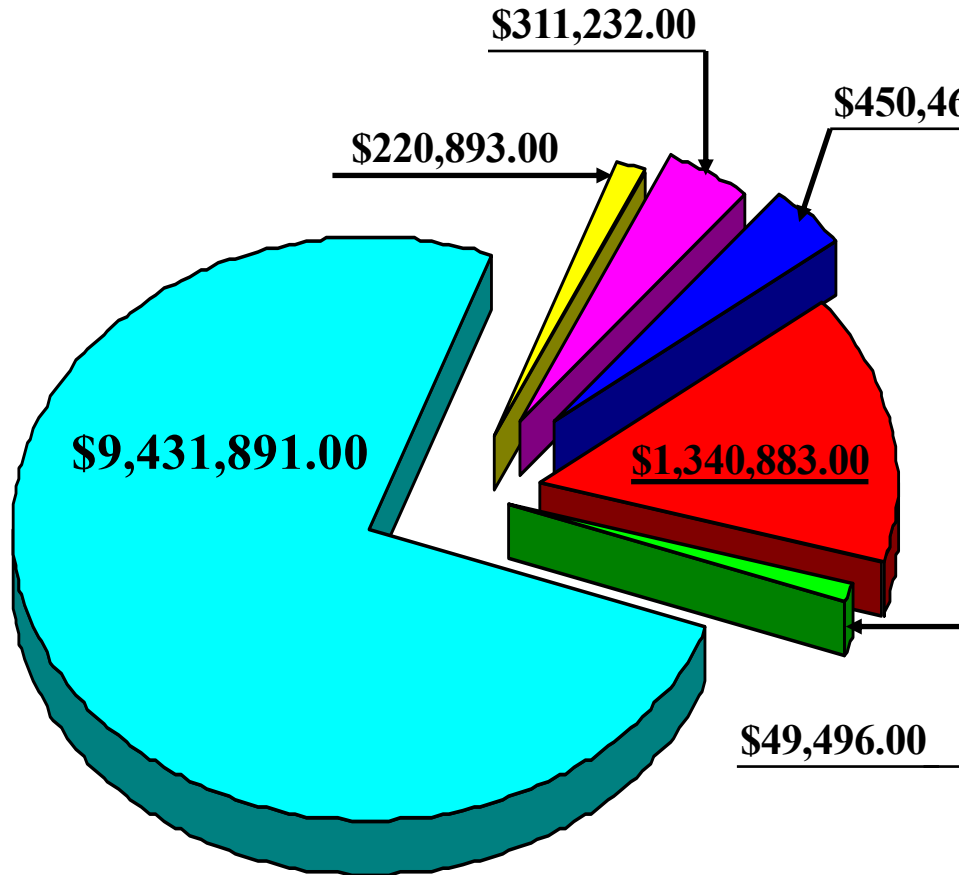


HELPING TO BE THE BEST FOR OUR COMMUNITIES

The Isle of Capri Casino-Marquette supporting the City of Marquette, Clayton County and the State of Iowa



★ **\$9,431,891 STATE GAMING TAXES & FEES** Based on revenues and admissions, as prescribed by the Iowa Racing and Gaming Commission, and are paid to the State General Fund. Programs receiving support include the Rebuild Iowa Infrastructure Fund, the Vision Fund, the Environment Fund and the School Infrastructure Fund. (Represents 79.90% of the total paid)

★ **\$220,893 IOWA GAMBLING TREATMENT FUND**-This money is used for the actual treatment, education, public information and awareness, and to support the 1-800-BETS OFF Hot Line. (Represents 1.87% of the total paid)

★ **\$311,232 UPPER MISSISSIPPI GAMING CORP.(UMGC)** -The UMGC is a non-profit corporation that distributes funds provided by an admissions fee paid for each patron that boards the boat. (Represents 2.64% of the total paid)

★ **\$450,464 CLAYTON COUNTY TAXES**-Taxes paid to the county are utilized for a Property Relief Tax Fund that helps reduce taxes throughout Clayton County. 2005 included property taxes of \$168,971.00. (Represents 3.82% of the total paid)

★ **\$1,340,883 CITY OF MARQUETTE TAXES & FEES**-The City of Marquette allocates revenues for capital improvements and other worthwhile projects. (Represents 11.36% of the total paid)

★ **\$49,496 ISLE OF CAPRI-MARQUETTE /CLAYTON COUNTY COMMUNITY INVOLVEMENT FUND (CCCIF)** -A unique and serious commitment of the Isle of Capri-Marquette is the CCCIF, which continues to provide contributions to many civic and charitable organizations that provide services and benefits to residents of Clayton County. *The CCCIF is not a regulatory requirement, but rather a philanthropic assistance program .* (Represents 0.41% of the total paid)

\$11,804,859.00 Paid In Taxes, Fees & Contributions In 2005