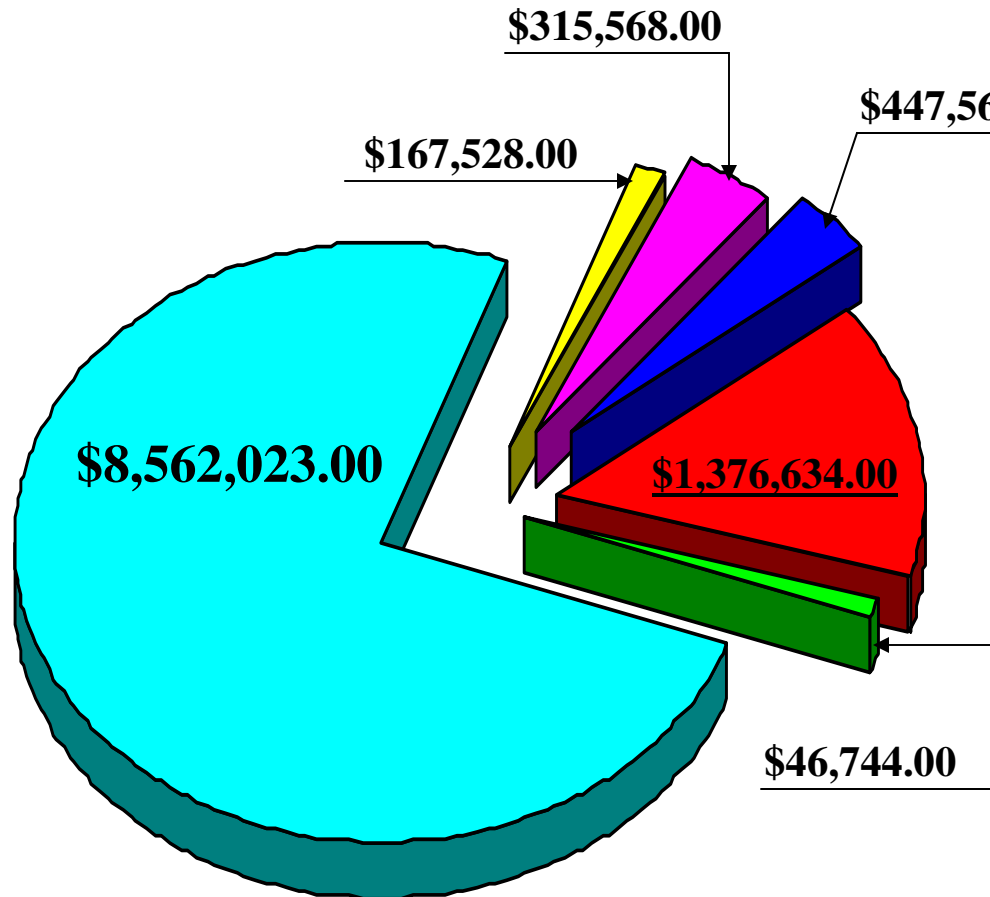


HELPING TO BE THE BEST FOR OUR COMMUNITIES

The Isle of Capri Casino-Marquette supporting the City of Marquette, Clayton County and the State of Iowa



\$8,562,023.00 STATE GAMING TAXES & FEES
Based on revenues and admissions, as prescribed by the Iowa Racing and Gaming Commission, and are paid to the State General Fund. Programs receiving support include the Rebuild Iowa Infrastructure Fund, the Vision Fund, the Environment Fund and the School Infrastructure Fund.

\$167,528.00 IOWA GAMBLING TREATMENT FUND-This money is used for the actual treatment, education, public information and awareness, and to support the 1-800-BETS OFF Hot Line.

\$315,568.00 UPPER MISSISSIPPI GAMING CORP.(UMGC) -The UMGC is a non-profit corporation that distributes funds provided by an admissions fee paid for each patron that boards the boat.

\$447,567.00 CLAYTON COUNTY TAXES-Taxes paid to the county are utilized for a Property Relief Tax Fund that helps reduce taxes throughout Clayton County.

\$1,376,634.00 CITY OF MARQUETTE TAXES & FEES-The City of Marquette allocates revenues for capital improvements and other worthwhile projects.

\$46,744.00 ISLE OF CAPRI-MARQUETTE /CLAYTON COUNTY COMMUNITY INVOLVEMENT FUND (CCCIF) -A unique and serious commitment of the Isle of Capri-Marquette is the CCCIF, which continues to provide significant contributions to many civic and charitable organizations that provide services and benefits to residents of Clayton County. *The CCCIF is not a regulatory requirement, but rather a philanthropic assistance program .*

\$10,916,064.00 In Taxes, Fees and Contributions in 2004