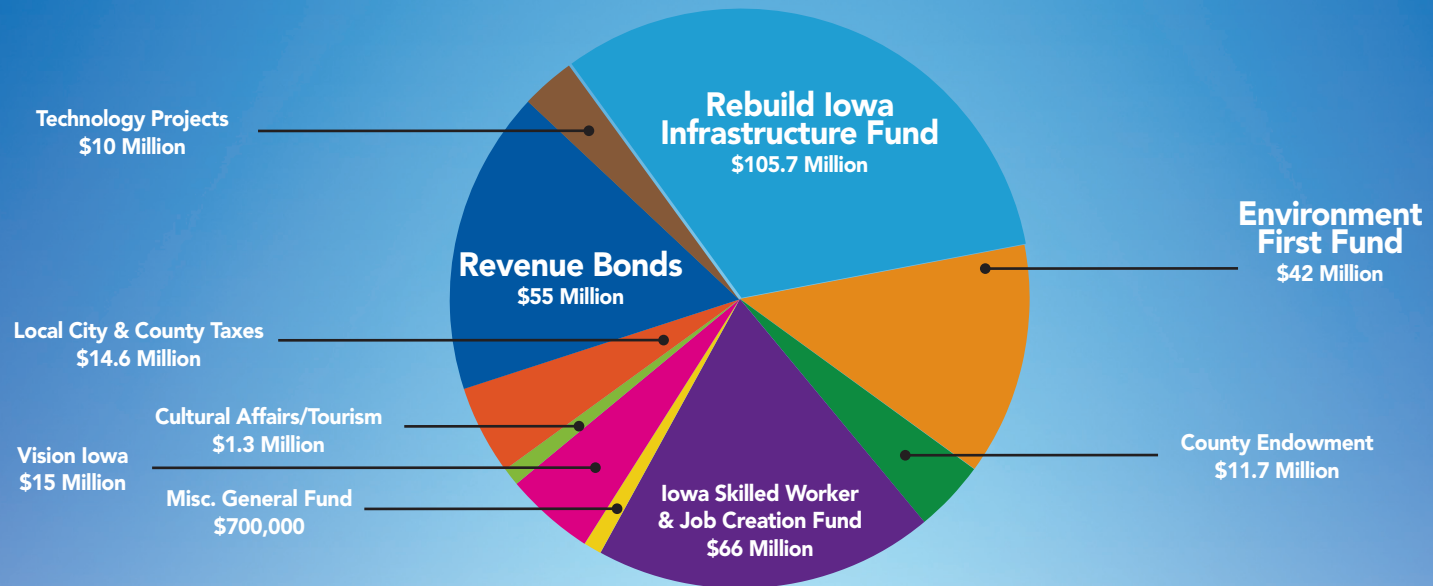


# Gaming Revenues Benefit Iowa

Estimated FY 2018 Appropriations and Outlays. Total = \$322.0 Million\*



## \$105.7 Million\*\*

### Rebuild Iowa Infrastructure Fund (RIIF) (Capital Projects)

RIIF funds are provided for important infrastructure projects that support many areas, including land stewardship, economic development, the State Housing Fund, public defense, and lake restoration and water quality.

## \$42 Million

### Environment First Fund

The Environment First Fund provides critical funding for the Resource Enhancement and Protection (REAP). This money supports projects such as soil conservation cost share, park operation & maintenance, air and water quality monitoring, and the farm management demonstration program.

## \$11.7 Million

### County Endowment/Community Foundation

All 84 noncasino Iowa counties have community foundations that receive gaming money for grants and endowments to better their communities. This money is distributed to worthy organizations and projects ranging from educational support and playgrounds to emergency response systems and county fairs.

## \$66 Million

### Iowa Skilled Worker & Job Creation Fund

A portion of gaming tax revenues are allocated to the Iowa Skilled Worker & Job Creation Fund. The funds are annually appropriated by the General Assembly for a variety of job training and job creation programs at College Student Aid, the Economic Development Authority, the Department of Education, Iowa Workforce Development and the Board of Regents.

## \$700,000

### Misc. General Fund

## \$15 Million

### Vision Iowa

Gaming revenue pays the debt service on bonds for the Vision Iowa Program, which has provided funding 14 Vision Iowa projects totaling more than \$228,550,000. The Community Attraction and Tourism (CAT) Program also receives gaming dollars that help fund several hundred projects benefitting numerous communities across the state.

## \$1.3 Million

### Cultural Affairs/Tourism

Funding for the preservation of important points of Iowa culture and history, as well as for promoting Iowa tourism interests, is provided through gaming revenue. The Great Places Infrastructure Grants and the USS Battleship Iowa are two areas that received funding.

## \$14.6 Million

### Local City and County Taxes

Fifteen counties in Iowa host commercial gaming facilities, and they receive funds from taxes paid to the city and county of their hosts.

## \$55 Million\*\*\*

### Revenue Bonds

Gaming funds are used to pay the debt service on revenue bonds issued in 2009 and 2010. Net proceeds totaling \$695 million were used for various projects including Main Street projects, flood rebuilding and mitigation, prison construction, bridge safety and economic development initiatives.

## \$10 Million

### Technology Projects (RIIF)

Technology plays an increasingly important and expensive role in Iowa's communities. The Technology Reinvestment Fund provides funding for areas such as the Department of Education and Medicaid technology.

\* The gaming industry pays an additional \$17.5 million to the state for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.

\*\* \$3.7 million of wagering tax revenue is first allocated to the Federal Subsidy Holdback Fund that will help pay the debt service on the 2009 Revenue Bonds if the federal subsidy on the Build America Bonds is not received. Once the subsidy is received, that amount is transferred to the RIIF.

\*\*\* Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2018, that amount is estimated at \$6.0 million.

Source: Legislative Services Agency, July 2018



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## Rebuild Iowa Infrastructure Fund (RIIF), \$105,700,000<sup>†</sup> (multiple sources)

- **Administrative Services, \$11,510,000**
  - Major Maintenance
- **Agriculture & Land Stewardship, \$10,075,000**
  - Water Quality Initiative & Ag Drainage Wells
  - Renewable Fuels
- **Department for the Blind, \$150,000**
  - Elevator Improvements
- **Cultural Affairs, \$2,500,000**
  - State Historical Building
  - Great Places Infrastructure Grants
- **Economic Development, \$10,050,000**
  - Community Attraction & Tourism Grants
  - Regional Sports Authorities
  - Camp Sunnyside Swimming Pool
  - Lewis & Clark Regional Water System
- **Human Services, \$500,000**
  - Nursing Home Facility Improvements
- **Iowa Finance Authority, \$3,000,000**
  - State Housing Trust Fund
- **Natural Resources, \$11,600,000**
  - State Park Infrastructure
  - Lake Restoration & Water Quality
- **Public Defense, \$2,250,000**
  - Statewide Modernization – Readiness Centers
  - Camp Dodge Infrastructure Upgrades
- **Public Safety, \$4,143,687**
  - Network Contract
- **Regents, \$64,312,923**
  - Tuition Replacement
  - ISU Student Innovation Center & Biosciences Building
  - UI Pharmacy Building Renovation
- **State Fair, \$1,000,000**
  - Northwest Events Area Construction & Remodel
- **Technology Projects, \$250,000**
  - Sullivan Brothers Vets Museum
- **Transportation, \$4,900,000**
  - Public Transit Vertical Infrastructure Grants
  - Railroad Revolving Loan and Grant Fund
  - Recreational Trails
  - General Aviation Vertical Infrastructure Grants
- **Treasurer, \$1,060,000**
  - County Fairs Infrastructure

## Vision Iowa, \$15,000,000

- Burlington – Great River Gateway
- Waterloo-Cedar Falls – River Renaissance
- Clinton – Things to Do With a River
- Council Bluffs – Mid-America Recreation & Convention Complex
- Davenport – River Renaissance on the Mississippi
- Des Moines – Pappajohn Sculpture Garden
- Des Moines – Rediscovering the River
- Dubuque – America’s River
- Dubuque – Great Rivers Center and RiverMax Theater
- Mason City – A Community on the March!
- Ottumwa – Bridge View Event Center
- Polk County – Capital City Vision Project
- Sioux City – River’s Edge
- Storm Lake – Project AWAYSIS

## Environment First Fund, \$42,000,000

- **Department of Agriculture, \$17,675,000**
  - Soil Conservation Cost Share
  - Soil & Water Conservation Fund
  - Water Quality Initiative
  - Conservation Reserve Enhancement (CREP)
  - Conservation Reserve Program (CRP)
  - Watershed Protection Program
  - Farm Management Demonstration Program
- **Department of Natural Resources, \$24,325,000**
  - REAP Program
  - Park Operations and Maintenance
  - Water Quality Protection
  - Animal Feeding Operations
  - Water Quality Monitoring Stations
  - Water Quantity Program
  - Air Quality Monitoring Program
  - GIS Information for Watersheds
  - Geological Water Survey

## Cultural Affairs/Tourism, \$1,300,000

## Iowa Skilled Worker & Job Creation Fund, \$66,000,000

- **College Student Aid Comm., \$5,000,000**
  - Skilled Workforce Shortage Tuition Grant
- **Economic Development Authority, \$6,900,000**
  - High-Quality Jobs
  - STEM Scholarships
- **Department of Education, \$35,300,000**
  - Workforce Training and Economic Dev. Funds
  - ACE Infrastructure
  - Adult Literacy for the Workforce
  - PACE and Regional Sectors
  - Gap Tuition Assistance Fund
  - Work-Based Learning Intermediary Network
  - Workforce Prep Outcome Reporting
- **Iowa Workforce Development, \$100,000**
  - AMOS Training Program
- **Board of Regents, \$8,700,000**
  - Regents Innovation Fund
  - ISU – Economic Development
  - UI – Entrepreneurship & Economic Growth
  - UI – Economic Development
  - UNI – Economic Development
- **General Fund, \$10,000,000**

## County Endowment/Community Foundation, \$11,700,000

## Local, City and County Taxes, \$14,600,000

## Revenue Bonds, \$55,000,000\*\*\*

- **Department of Administrative Services**
  - Major Maintenance
- **Department of Agriculture and Land Stewardship**
  - Soil Conservation Wetlands, Water Quality
- **Department of Corrections**
  - Project Management – Prison Construction Projects
  - Security Barrier Fifth CBC Des Moines/Blank Park
  - CBC Equipment Purchases
- **Department of Economic Development**
  - Main Street Projects
  - Regional Transit Hub Construction
- **Iowa Finance Authority**
  - Sewer Infrastructure
  - Affordable Housing Assistance Grants & Public Service Shelter Grants
  - Disaster Damage Housing Assistance Grants
  - Housing Trust Fund Grant
- **Dept. of Natural Resources**
  - Watershed Rebuilding – Water Quality
  - Lake Restoration and Dredging Projects
  - State Parks Infrastructure
- **Regents**
  - Iowa Energy Center – Alternative Energy Revolving Loan Program
  - SUI – Institute of Biomedical Discovery
- **Dept. of Transportation**
  - Bridge Safety Projects
  - Public Transit Infrastructure Grants
  - Rail Ports Improvement
  - Commercial Service Airport Infrastructure Grants
- **I-JOBS Board**
  - I-JOBS – Local Infrastructure Competitive Grant Program
  - I-JOBS – Targeted Disaster Rebuilding Linn County
  - Disaster Prevention Infrastructure Grants

## Technology Projects, \$10,000,000

- **Office of the Chief Information Officer, \$1,000,000**
  - Information Technology Consolidation Projects
- **Dept. of Education, \$3,587,000**
  - ICN Part III & Maintenance & Leases
  - Statewide Education Data Warehouse
- **Dept. of Homeland Security, \$400,000**
  - Mass Notification & Emergency Messaging System
- **Dept. of Human Rights, \$1,157,980**
  - Criminal Justice Info System Integration
  - Justice Data Warehouse
- **Dept. of Human Services, \$1,000,000**
  - Medicaid Technology
- **Dept. of Inspections & Appeals, \$66,463**
  - State Public Defender Online Attorney Billings
- **Dept. of Management, \$695,000**
  - Local Government Budget & Property Tax Upgrade
  - Electronic Grant Management System
  - Transparency Project
- **Dept. of Public Health, \$1,037,000**
  - Equipment – State Medical Examiner
- **Dept. of Public Safety, \$1,116,377**
  - Radio Upgrades

Qualified community foundations in 84 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects. For more detailed information and an annual report, please visit [www.IowaGaming.org](http://www.IowaGaming.org).

<sup>†</sup> Some programs are partially funded with non-gaming revenue. \*\*\* Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2018, that amount is estimated at \$6.0 million.