

Iowa Riverboats and Racetracks
Statement of Economic Impact on State of Iowa
For the Period of January 1 to December 31, 2013

	Iowa Vendors/Source		Gaming Equipment		Non Iowa Vendors/Source		Total
			Specialized Source/		Other(s)		
	A	B	Necessary	C			
Payroll & Related Expenses:							
Salaries & Wages	212,127,036.91	0.00	0.00	0.00	0.00	212,127,036.91	
Employee Benefits	65,217,308.33	0.00	0.00	1,544,684.81	0.00	66,761,993.14	
Total Payroll & Related Expenses	277,344,345.24	0.00	0.00	1,544,684.81	0.00	278,889,030.05	
Category Percentage	99.45%	0%	0.00%	0.55%	0.55%		
Iowa Percentage	99.45%						
Equipment, Supplies & Services:							
Gaming related equipment & supplies	13,769,884.90	43,008,748.29	0.00	0.00	0.00	56,778,633.19	
Other supplies & Services	214,506,855.26	0.00	37,575,759.42	32,287,041.42	0.00	284,369,656.10	
Total Operating Expenses	228,276,740.16	43,008,748.29	37,575,759.42	32,287,041.42	0.00	341,148,289.29	
Category Percentage	66.91%	12.61%	11.01%	9.46%	12.39%		
Iowa Percentage	87.61%						
Statutory Required Payments:							
Gaming tax & Admission fees	327,161,470.32	0.00	0.00	0.00	0.00	327,161,470.32	
Payroll taxes - Federal & State	23,399,511.55	0.00	0.00	0.00	0.00	23,399,511.55	
Taxes - Other	34,354,648.99	0.00	0.00	23,827.37	0.00	34,378,476.36	
Total Statutory Required Expenses	384,915,630.86	0.00	0.00	23,827.37	0.00	384,939,458.23	
Category Percentage	99.99%	0.00%	0.00%	0.01%	0.01%		
Iowa Percentage	99.99%						
Charitable Contribution/Donation							
Not-for-Profit Contribution	39,601,511.84	0.00	0.00	0.00	0.00	39,601,511.84	
Donation(s) - Other	6,563,982.76	0.00	0.00	55,844.15	0.00	6,619,826.91	
Other(s) - City/County Contributions	35,745,749.12	0.00	0.00	0.00	0.00	35,745,749.12	
Total Charitable/Donations	81,911,243.72	0.00	0.00	55,844.15	0.00	81,967,087.87	
Category Percentage	99.93%	0.00%	0.00%	0.07%	0.07%		
Iowa Percentage	99.93%						
Total Economic Impact	972,447,959.98	43,008,748.29	37,575,759.42	33,911,397.75	1,086,943,865.44		
Economic Impact Percentage by Category	89.47%	3.96%	3.46%	3.12%			
Percentage by Source	89.47%	3.96%	6.58%				
Iowa Percentage	96.63%			3.37%			