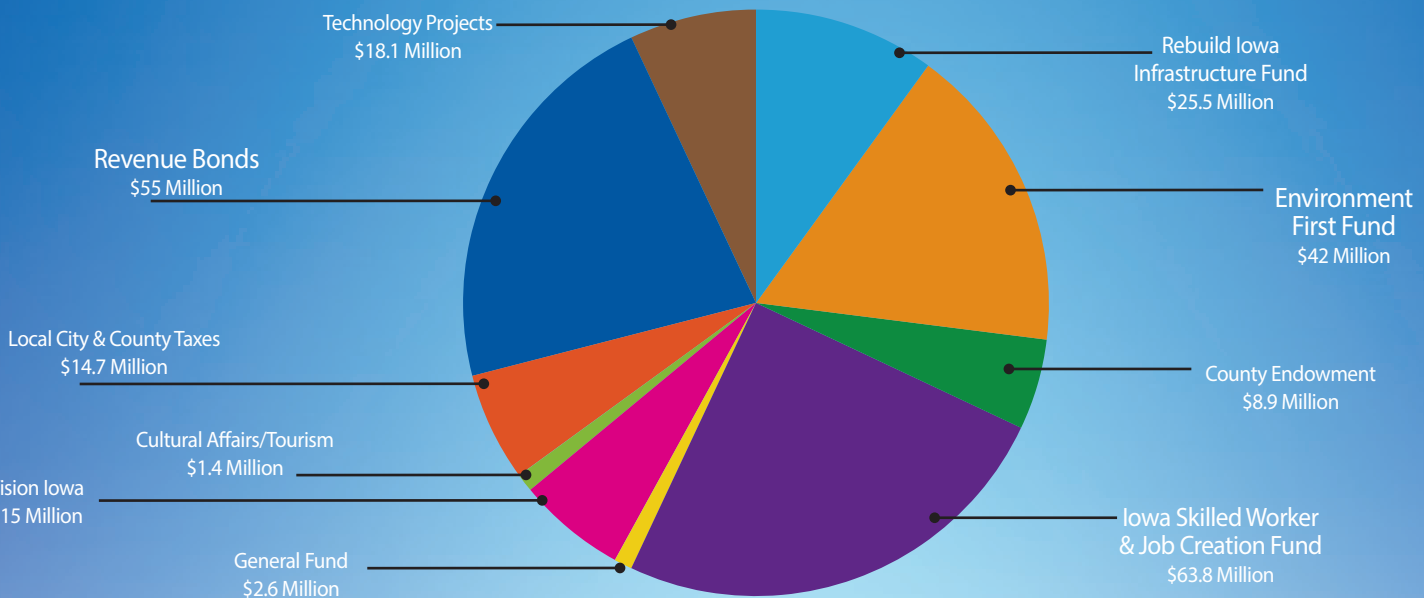


Gaming Revenues Benefit Iowa

Estimated FY 2020 Appropriations and Outlays. Total = \$248.9 Million*



\$63.8 Million

Iowa Skilled Worker & Job Creation Fund

Each year, a dedicated portion of tax revenue goes to the Iowa Skilled Worker & Job Creation Fund. The money is appropriated each year by the General Assembly for job training and job creation programs at the Board of Regents, Iowa Workforce Development, Department of Education, Economic Development Authority and College Student Aid.

\$55 Million***

Revenue Bonds

Gaming funds are used to pay the debt service on revenue bonds issued in 2009 and 2010. Net proceeds totaling \$695 million were used for various projects including Main Street projects, flood rebuilding and mitigation, prison construction, bridge safety and economic development initiatives.

\$42 Million

Environment First Fund

The Environment First Fund provides critical funding for Resource Enhancement and Protection (REAP). This money supports projects such as the Conservation Reserve Enhancement (CREP), water quality protection, geological water studies, soil conservation cost share, watershed protection programs and more.

\$25.5 Million**

Rebuild Iowa Infrastructure Fund (RIIF) (Capital Projects)

RIIF funds are important for providing important infrastructure projects. Many areas are supported, including agricultural and land stewardship, public safety, economic development, public defense, state university buildings, technology projects and more.

\$18.1 Million

Technology Projects (RIIF)

Evolving technology is an important and increasingly expensive part of Iowa's communities. The Technology Reinvestment Fund provides funding for areas such as the Department of Human Rights and the judicial branch.

\$15 Million

Vision Iowa

Gaming revenue pays the debt service on bonds for the Vision Iowa Program, which has provided funding 14 Vision Iowa projects totaling more than \$228.5 million. The Community Attraction and Tourism (CAT) Program also receives gaming dollars that help fund several hundred projects benefitting numerous communities across the state.

\$14.7 Million

Local City and County Taxes

Fifteen counties in Iowa have commercial gaming facilities, and they receive funds from taxes paid to the city and county of their hosts.

\$8.9 Million

County Endowment /Community Foundation

All 84 noncasino Iowa counties have community foundations that receive gaming money for grants and endowments to better their communities. This money is distributed to worthy organizations and projects ranging from foster parent training and support to landscaping for veteran memorials.

\$2.6 Million

General Fund

\$1.4 Million

Cultural Affairs/Tourism

This fund, provided through gaming revenue, preserves important points of Iowa culture and history, as well as helps in bolstering Iowa tourism interests. This year, the State Historical Building and the Great Places Infrastructure Grants were two points of interests that were funded.

* The gaming industry pays an additional \$17 million to the state for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.

** \$3.7 million of wagering tax revenue is first allocated to the Federal Subsidy Holdback Fund that will help pay the debt service on the 2009 Revenue Bonds if the federal subsidy on the Build America Bonds is not received. Once the subsidy is received, that amount is transferred to the RIIF.

*** Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2019, that amount is estimated at \$5.5 million.

Source: Legislative Services Agency, June 2020



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Rebuild Iowa Infrastructure Fund (RIIF), \$25.5[†] m (multiple sources)

- Agriculture & Land Stewardship, \$8.2m
 - Water Quality Initiative
 - Ag Drainage Wells
 - Renewable Fuels
- Cultural Affairs, \$1.25m
 - Great Places Infrastructure Grants
 - Strengthening Communities Grants - Rural YMCAs
- Economic Development, \$8m
 - Community Attraction & Tourism Grants
 - Regional Sports Authorities
 - World Food Prize Borlaug/Ruan Scholar Program
 - Vacant Buildings Fund
 - Independence Innovation Center
- Human Services \$500k
- Iowa Finance Authority, \$3.05m
- Iowa Law Enforcement Academy, \$11m
- Judicial Branch, \$193k
- Legislative Branch, \$500k
- Management, \$60m
 - Environmental First Fund
 - Technology Reinvestment Fund
- Natural Resources, \$12.1m
 - State Park Infrastructure
 - Lake Restoration & Water Quality
 - Water Trails & Low Head Dam Grants
- Public Defense, \$2.25m
 - Facility/Armory Maintenance
 - Statewide Modernization - Readiness Centers
 - Camp Dodge Infrastructure Upgrades
- Public Safety, \$4.1m
 - State Communication System
 - Lab Liquid Chromatograph
 - Explosive Trace Detectors
- Regents, \$50.6m
 - Tuition Replacement
 - ISU Student Innovation Center & Veterinary Lab
 - ISD Long Hall Renovation
- State Fair, \$1m
- Transportation, \$6.9m
 - Railroad Revolving Loan & Grant
 - Recreational Trails
 - Public Transit Vertical Infrastructure Grants
 - Commercial Air Service Vertical Infrastructure Grants
- Treasurer, 1.1m
- Veterans Home, \$6.1m

Environment First Fund, \$42m

- Department of Agriculture, \$17.3m
 - Soil Conservation Cost Share
 - Soil & Water Conservation Fund
 - Water Quality Initiative
 - Conservation Reserve Enhancement (CREP)
- Department of Natural Resources, \$24m
 - REAP Program
 - Park Operations & Maintenance

- Water Quality Monitoring Stations
- Animal Feeding Operations
- Board of Regents, \$695k

Vision Iowa, \$15m

- Burlington – Great River Gateway
- Waterloo-Cedar Falls – River Renaissance
- Clinton – Things to Do With a River
- Council Bluffs – Mid-America Recreation & Convention Complex
- Davenport – River Renaissance on the Mississippi
- Des Moines – Pappajohn Sculpture Garden
- Des Moines – Rediscovering the River
- Dubuque – America’s River
- Dubuque – Great Rivers Center and RiverMax Theater
- Mason City – A Community on the March!
- Ottumwa – Bridge View Event Center
- Polk County – Capital City Vision Project
- Sioux City – River’s Edge
- Storm Lake – Project AWAYSIS

Cultural Affairs/Tourism, \$1.4m

Iowa Skilled Worker & Job Creation Fund, \$63.8m

- College Student Aid Comm., \$6m
- Economic Development Authority, \$113.5m
 - High Quality Jobs
 - STEM Internships
 - Future Ready Iowa Mentor Program
 - Empower Rural Iowa Housing Needs & Innovation
- Department of Education, \$35.3m
 - Workforce Training & Economic Development Funds
 - Adult Literacy for the Workforce
 - ACE Infrastructure
 - PACE & Regional Sectors
 - Gap Tuition Assistance Fund
 - Work-based Learning Intermediary Network
- Iowa Workforce Development, \$250k
- Board of Regents, \$8.7m
 - Regents Innovation Fund
 - ISU - Economic Development
 - UI - Economic Development
 - UI - Entrepreneurship & Economic Growth
 - UNI - Economic Development
- General Fund, \$10m

Revenue Bonds, \$55m***

- Department of Administrative Services
 - Major Maintenance
- Department of Agriculture and Land Stewardship
 - Soil Conservation Wetlands, Water Quality
- Department of Corrections

- Project Management – Prison Construction Projects
- Security Barrier Fifth CBC Des Moines/Blank Park
- CBC Equipment Purchases
- Department of Economic Development
 - Main Street Projects
 - Regional Transit Hub Construction
- Iowa Finance Authority
 - Sewer Infrastructure
 - Affordable Housing Assistance Grants & Public Service Shelter Grants
 - Disaster Damage Housing Assistance Grants
 - Housing Trust Fund Grant
- Dept. of Natural Resources
 - Watershed Rebuilding – Water Quality
 - Lake Restoration and Dredging Projects
 - State Parks Infrastructure
- Regents
 - Iowa Energy Center – Alternative Energy Revolving Loan Program
 - SUI – Institute of Biomedical Discovery
- Dept. of Transportation
 - Bridge Safety Projects
 - Public Transit Infrastructure Grants
 - Rail Ports Improvement
 - Commercial Service Airport Infrastructure Grants
- I-JOBS Board
 - Local Infrastructure Competitive Grant Program
 - Targeted Disaster Rebuilding Linn County
 - Disaster Prevention Infrastructure Grants

Technology Projects, \$18.1m

- Office of the Chief Information Officer, \$1m
- Department of Education, \$3.8m
- Department of Homeland Security, \$400,000
- Department of Human Rights, \$1.2m
- Department of Human Services, \$1.2m
- Department of Inspections & Appeals, \$50k
- Iowa Law Enforcement Academy, \$15k
- Judicial Branch, \$3m
- Department of Management, \$215k
- Department of Public Health, \$797k
- Department of Public Safety, \$840k
- Secretary of State, \$2.1m
- Veterans Affairs, \$5k

County Endowment/Community Foundation, \$8.9m

Local, City and County Taxes, \$14.7m

Qualified community foundations in 84 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects. For more detailed information and an annual report, please visit www.iowaGaming.org.

[†] Some programs are partially funded with non-gaming revenue. *** Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2020, that amount is estimated at \$5.5 million.