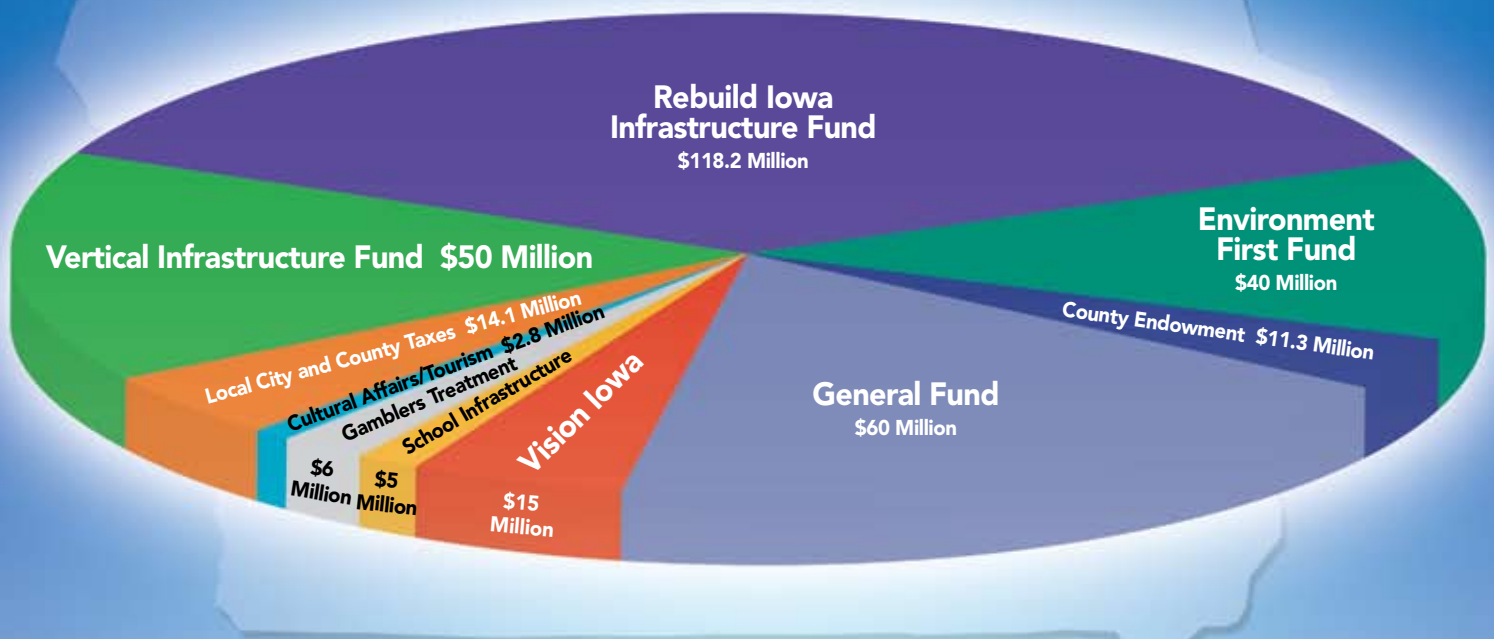


Gaming Revenues Benefit Iowa

FY2008 Appropriations and Outlays. Total = \$322,441,000.*



\$118,200,000

Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward Capital Complex renovations, Iowa Battle Flags, community tourism grants, libraries, public safety and defense, historic preservation, community colleges, county fairs, Great Places initiatives, the Iowa State Fair plus at Universities: biorenewable, biomedical and hygienic laboratory buildings. \$8 million of RIIF revenue is from the fourth of five annual installments from new casino license fees.

\$40,000,000

Environment First Fund

The Environment First Fund provides monies to the Resource Enhancement and Protection (REAP) program, soil conservation, water quality, levees, park operations and maintenance plus several other initiatives that promote environmental protection and preservation.

\$50,000,000

Vertical Infrastructure Fund (VIF)

The VIF funded major State building complex maintenance, University fire safety upgrades and the ISU Veterinary Laboratory. (\$41,600,000 was used. \$8,400,000 will be transferred to RIIF in FY 2009 when the program is eliminated.)

\$11,270,000

County Endowment/Community Foundation

Qualified Community Foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

\$60,000,000**

General Fund

A portion of gaming tax revenues are earmarked within the state budget for education and other programs to make Iowa a better place to live, work and raise a family.

\$15,000,000

Vision Iowa

Gaming revenue pays the debt service on the bonds for the Vision Iowa Program which provides funding for recreation, education, entertainment and cultural projects. To date, 14 Vision Iowa projects have been awarded a total of over \$228.5 million. The Community Attraction and Tourism (CAT) program has received gaming funding for 300 projects, awarding nearly \$103 million benefiting numerous communities. For a complete list, visit www.VisionIowa.org.

\$5,000,000

School Infrastructure

These dollars go toward payment of the bonds issued for additions and improvements to the aging school infrastructure throughout Iowa.

\$6,000,000

Gamblers Treatment Programs

The Iowa gaming industry illustrates its firm commitment to responsible gaming with funds for treatment, counseling and outreach programs, plus the 1-800-BETS OFF helpline and advertising.

\$2,817,000

Cultural Affairs/Tourism

Funds are earmarked towards regional advertising and marketing campaigns, plus worthwhile cultural grant initiatives to promote Iowa's many attractions and quality places to visit.

\$14,154,000

Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.

* Source: Legislative Services Agency, July 2008

** An additional \$11,004,024 is paid to the General Fund for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.



Iowa Gaming Association

4401 Westown Parkway, Suite 209
 Three Fountains Complex • West Des Moines, IA 50266
 515-267-9200 • 888-327-0384 • FAX 515-267-9300
 Wes Ehrecke, President (wese@IowaGaming.org)
www.IowaGaming.org

Rebuild Iowa Infrastructure Fund (RIIF), \$118,200,000***

Administrative Services/General Services, \$31,363,460

Routine Maintenance
Employee Relocation Expenses/Leases
DAS Distribution Account
DHS Toledo – New Education & Infirmary Building
DHS-Civil Comm. Unit for Sex Offenders Renovations
Capitol Complex Electrical Distribution
Capitol Interior/ Exterior
Capitol Complex Utility Tunnel/ Feasibility Study
Sidewalks & Parking Lot Repairs
Enterprise Resource Planning (1/3)
West Capitol Terrace
Hoover Building HVAC Improvements
Property Acquisition
Energy Plant and Additions
Vehicle Dispatch Fleet Relocation
Veterans Disabled for Life Memorial Workers' Monument

Corrections, \$10,103,168

Ft. Madison Electrical System Lease Purchase
Correctional Institution Improvements
Fort Dodge CBC Residential Facility
Anamosa Dietary Renovation
6th District Mental Health Building
Prison Infrastructure Planning

Cultural Affairs, \$4,220,000

Historical Preservation Grant Program
Great Places Initiative
Iowa Battle Flags

Economic Development, \$14,150,000

Community Attraction & Tourism Grants
Accelerated Career Education (ACE) Program
Targeted Industries Infrastructure
Regional Sports Authorities
Community Colleges Workforce Training
Central Expo

Education, \$4,310,000

Enrich Iowa Libraries
NEICC Agriculture Emergencies Facility
Community Colleges Infrastructure
IPTV-Mechanical Equipment

Human Services, \$1,000,000

Nursing Home Facility Financial Assistance

Iowa Finance Authority, \$6,500,000

Wastewater Treatment Assist – Water Quality Grants
State Housing Trust Fund

Natural Resources, \$12,550,000

Volga River Rec. Area Infrastructure Impr.
Lake Delhi Improvements
Carter Lake Improvements
Mines of Spain Interpretive Center
State Park Renovations
Lake Restoration & Water Quality

Public Defense, \$8,950,000

Camp Dodge Armed Forces Readiness Center
Gold Star Museum – Camp Dodge
STARCOMM
Iowa City Readiness Center
Waterloo Aviation Readiness Center
Camp Dodge Water Distribution System
Facility/Armory Maintenance
Ottumwa Armory Addition
Newton Readiness Center
Eagle Grove Readiness Center
ILEA/National Guard Shoot House

Public Safety, \$5,800,000

State Fire Training Facility
Regional Fire Training Facilities
Mason City Patrol Post

Regents, \$41,626,981

Tuition Replacement
Institute for Biomedical Discovery
ISU-Biorenewables Building
SUI-Hygienic Laboratory

Revenue, \$10,000,000

Secure and Advance Vision for Education (SAVE)

Secretary of State, \$6,900,880

Voting Machine Reimbursement Fund
Optical Scan Voting System FY 2008
Supplemental

State Fair, \$3,000,000

Agricultural Exhibition Center

Transportation, \$8,450,000

Commercial Aviation Infrastructure
Rail Assistance/Revolving Loan Fund
Recreational Trails
Public Transit Infrastructure
General Aviation Airport Grants

Treasurer, \$1,590,000

County Fairs Infrastructure

Veterans Affairs, \$1,532,000

Veterans Home Infrastructure
Home Ownership Program

Vertical Infrastructure Fund, \$41,600,000

Dept. of Administrative Services, \$40,000,000

Major Maintenance

Board of Regents, \$1,600,000

Fire Safety and Maintenance
ISU Veterinary Laboratory

Environment First Fund, \$40,000,000

Department of Agriculture, \$16,030,000

Soil Conservation Cost Share
Watershed Protection Program
Wetland Incentive Program (CREP)
Farm to School
Apiarist
Conservation Reserve Program (CRP)
Farm Demonstration Program
Loess Hills Conservation Authority
Agricultural Drainage Wells
S. Iowa Conservation & Dev. Authority
Levee Project

Department of Natural Resources, \$23,470,000

Resource Enhancement and Protection Program
Park Operations and Maintenance
Volunteer Water Quality Initiative
Animal Feeding Operations
Animal Feeding Database
Air Quality Livestock
Water Quality Program
Resource Conservation and Development
Air Quality Monitoring Program
Water Quality Protection
Geographic Information System Development
Water Quality Monitoring Stations

Department of Economic Development, \$500,000

Brownfield Redevelopment Program

Cultural Affairs/Tourism, \$2,817,000

Iowa Department of Cultural Affairs, \$520,000

Iowa Department of Economic Development, \$1,148,500

Regional Tourism and Marketing

General Fund, \$1,148,500

Vision Iowa, \$15,000,000

American's River at the Port of Dubuque, Dubuque
Bridge View Center, Ottumwa
Capital City Vision Project, Des Moines
Cedar Valley River Renaissance, Waterloo
Great River Gateway, Burlington
Great Rivers Center & RiverMax Theater, Dubuque
John and Mary Pappajohn Sculpture Garden, Des Moines
Mason City...a community on the March, Mason City
Mid-America Recreation and Convention Complex, Council Bluffs
Project Awaysis, Storm Lake
Rediscovering the Rivers, Des Moines
River Renaissance on the Mississippi, Davenport
River's Edge, Sioux City
Things to Do With a River View, Clinton

County Endowment/Community Foundation, \$11,270,000

Qualified Community Foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

For more detailed information, please visit www.IowaGaming.org.

***Some programs are partially funded with non-gaming revenue.



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